

**MUNICIPALIDAD DE OBLIGADO**  
**Ejecucion Presupuestaria de Gastos**

Cuenta	Desc. Cuenta	Presup. Inicial	Modificaciones	Presup. Actual	SEPTIEMBR	Saldo Presup.	Obligado	Porc. Ejec
<b>4</b>	<b>TOTAL DE GASTOS</b>	<b>15,329,750,499</b>	<b>4,186,603,772</b>	<b>19,516,354,271</b>	<b>2,142,065,443</b>	<b>17,374,288,828</b>	<b>2,142,065,443</b>	<b>10.98</b>
<b>42</b>	<b>GASTOS CORRIENTES</b>	<b>9,845,924,279</b>	<b>662,652,449</b>	<b>10,508,576,728</b>	<b>953,299,653</b>	<b>9,555,277,075</b>	<b>953,299,653</b>	<b>9.07</b>
<b>421</b>	<b>ACREEDORES PRESUPUESTARIOS</b>	<b>9,845,924,279</b>	<b>662,652,449</b>	<b>10,508,576,728</b>	<b>953,299,653</b>	<b>9,555,277,075</b>	<b>953,299,653</b>	<b>9.07</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>5,349,877,664</b>	<b>0</b>	<b>5,349,877,664</b>	<b>386,863,734</b>	<b>4,963,013,930</b>	<b>386,863,734</b>	<b>7.23</b>
<b>110</b>	<b>REMUNERACIONES BASICAS</b>	<b>2,052,085,000</b>	<b>0</b>	<b>2,052,085,000</b>	<b>174,234,767</b>	<b>1,877,850,233</b>	<b>174,234,767</b>	<b>8.49</b>
100.110.111.030.001.	Sueldos	889,740,000	0	889,740,000	82,034,767	807,705,233	82,034,767	9.22
100.110.112.030.001.	Dietas	720,000,000	0	720,000,000	60,000,000	660,000,000	60,000,000	8.33
100.110.113.030.001.	Gastos de Representación	386,400,000	0	386,400,000	32,200,000	354,200,000	32,200,000	8.33
100.110.114.030.001.	Aguinaldo	55,945,000	0	55,945,000	0	55,945,000	0	0.00
<b>4210120</b>	<b>REMUNERACIONES TEMPORALES</b>	<b>13,320,000</b>	<b>0</b>	<b>13,320,000</b>	<b>0</b>	<b>13,320,000</b>	<b>0</b>	<b>0.00</b>
100.120.123.030.001.	Remuneracion Extraordinaria	13,320,000	0	13,320,000	0	13,320,000	0	0.00
<b>130</b>	<b>ASIGNACIONES COMPLEMENTARIAS</b>	<b>321,692,157</b>	<b>0</b>	<b>321,692,157</b>	<b>21,835,007</b>	<b>299,857,150</b>	<b>21,835,007</b>	<b>6.79</b>
100.130.133.030.001.	Bonificaciones y Gratificaciones	110,400,000	0	110,400,000	3,913,300	106,486,700	3,913,300	3.54
100.130.134.030.001.	Aporte Jubilatorio del Empleador	211,292,157	0	211,292,157	17,921,707	193,370,450	17,921,707	8.48
<b>140</b>	<b>PERSONAL CONTRATADO</b>	<b>2,945,980,507</b>	<b>0</b>	<b>2,945,980,507</b>	<b>189,927,401</b>	<b>2,756,053,106</b>	<b>189,927,401</b>	<b>6.45</b>
100.140.141.030.001.	Contratacion de Personal Tecnico	102,000,000	0	102,000,000	6,015,945	95,984,055	6,015,945	5.90
100.140.144.030.011.	Jornales (Royalties)	283,400,000	0	283,400,000	18,073,750	265,326,250	18,073,750	6.38
100.140.144.030.001.	Jornales	2,265,380,507	0	2,265,380,507	146,437,706	2,118,942,801	146,437,706	6.46
100.140.145.030.001.	Honorarios Profesionales	295,200,000	0	295,200,000	19,400,000	275,800,000	19,400,000	6.57
<b>4210190</b>	<b>OTROS GASTOS DE PERSONAL</b>	<b>16,800,000</b>	<b>0</b>	<b>16,800,000</b>	<b>866,559</b>	<b>15,933,441</b>	<b>866,559</b>	<b>5.16</b>
100.190.199.030.001.	Otros gastos de personal	16,800,000	0	16,800,000	866,559	15,933,441	866,559	5.16
<b>200</b>	<b>SERVICIOS NO PERSONALES</b>	<b>501,004,674</b>	<b>173,777,578</b>	<b>674,782,252</b>	<b>156,584,860</b>	<b>518,197,392</b>	<b>156,584,860</b>	<b>23.21</b>
<b>210</b>	<b>SERVICIOS BASICOS</b>	<b>97,200,000</b>	<b>0</b>	<b>97,200,000</b>	<b>13,579,302</b>	<b>83,620,698</b>	<b>13,579,302</b>	<b>13.97</b>
200.210.211.030.001.	Energía Eléctrica	60,000,000	0	60,000,000	8,856,320	51,143,680	8,856,320	14.76
200.210.212.030.001.	Agua	15,600,000	0	15,600,000	2,008,779	13,591,221	2,008,779	12.88
200.210.214.030.001.	Teléfono, Telefax y Otros Servicios de Comunicaciones	20,400,000	0	20,400,000	2,714,203	17,685,797	2,714,203	13.30
200.210.219.030.001.	Servicios Básicos Varios	1,200,000	0	1,200,000	0	1,200,000	0	0.00
<b>4210220</b>	<b>TRANSPORTE Y ALMACENAJE</b>	<b>4,200,000</b>	<b>3,950,000</b>	<b>8,150,000</b>	<b>500,000</b>	<b>7,650,000</b>	<b>500,000</b>	<b>6.13</b>
200.220.221.030.001.	Transporte	4,200,000	3,950,000	8,150,000	500,000	7,650,000	500,000	6.13
<b>230</b>	<b>PASAJES Y VIATICOS</b>	<b>25,360,000</b>	<b>-10,000,000</b>	<b>15,360,000</b>	<b>1,519,000</b>	<b>13,841,000</b>	<b>1,519,000</b>	<b>9.89</b>
200.230.239.030.001.	Pasajes y Viaticos Varios	25,360,000	-10,000,000	15,360,000	1,519,000	13,841,000	1,519,000	9.89
<b>4210240</b>	<b>GASTOS POR SERVICIOS DE ASEO MANT. Y REPARACION</b>	<b>251,768,674</b>	<b>185,527,578</b>	<b>437,296,252</b>	<b>129,506,558</b>	<b>307,789,694</b>	<b>129,506,558</b>	<b>29.62</b>
200.240.241.030.001.	Mantenimiento y Reparaciones Menores de Vías de Comunicación	2,200,000	-2,000,000	200,000	0	200,000	0	0.00
200.240.242.030.001.	Mantenimiento y Reparaciones menores de Edificios y Locales	25,000,000	117,483,843	142,483,843	59,541,562	82,942,281	59,541,562	41.79
200.240.243.030.001.	Mant. Y Reparac. Menores de maq. Equipos y muebles de Oficina	18,850,000	0	18,850,000	0	18,850,000	0	0.00
200.240.244.030.001.	Mantenimiento y Reparaciones Menores de Vehículos	51,400,000	0	51,400,000	0	51,400,000	0	0.00



200.240.244.030.011.	Mantenimiento y Reparaciones Menores de Vehículos (Royalties)	138,718,674	51,743,735	190,462,409	67,744,996	122,717,413	67,744,996	35.57
200.240.245.030.001.	Servicios de Limpieza, Aseo y Fumigación	12,000,000	0	12,000,000	340,000	11,660,000	340,000	2.83
200.240.246.030.001.	Mantenimiento y Reparaciones Menores de Instalaciones	0	16,800,000	16,800,000	1,300,000	15,500,000	1,300,000	7.74
200.240.247.030.001.	Mantenimiento y Reparaciones Menores de Obras	1,200,000	0	1,200,000	0	1,200,000	0	0.00
200.240.248.030.001.	Otros Mantenimientos y Reparaciones Menores	2,400,000	1,500,000	3,900,000	580,000	3,320,000	580,000	14.87
<b>260</b>	<b>SERVICIOS TECNICOS Y PROFESIONALES</b>	<b>86,600,000</b>	<b>3,800,000</b>	<b>90,400,000</b>	<b>9,060,000</b>	<b>81,340,000</b>	<b>9,060,000</b>	<b>10.02</b>
200.260.261.030.001.	De Informática y sistemas computarizados	8,700,000	4,400,000	13,100,000	1,760,000	11,340,000	1,760,000	13.44
200.260.262.030.001.	Imprenta, Publicaciones y Reproducciones	6,000,000	-2,000,000	4,000,000	0	4,000,000	0	0.00
200.260.263.030.001.	Servicios Bancarios	8,400,000	14,500,000	22,900,000	0	22,900,000	0	0.00
200.260.266.030.001.	Consultorías, Asesorías e Inversiones	26,600,000	-800,000	25,800,000	5,000,000	20,800,000	5,000,000	19.38
200.260.268.030.001.	Servicios de Comunicaciones	33,300,000	-12,300,000	21,000,000	2,200,000	18,800,000	2,200,000	10.48
200.260.269.030.001.	Servicios Técnicos y Profesionales, Varios	3,600,000	0	3,600,000	100,000	3,500,000	100,000	2.78
<b>4210280</b>	<b>OTROS SERVICIOS</b>	<b>32,500,000</b>	<b>-6,500,000</b>	<b>26,000,000</b>	<b>2,420,000</b>	<b>23,580,000</b>	<b>2,420,000</b>	<b>9.31</b>
200.280.281.030.001.	Servicio de Ceremonial	2,000,000	1,500,000	3,500,000	800,000	2,700,000	800,000	22.86
200.280.289.030.001.	Otros Servicios en General	30,500,000	8,000,000	22,500,000	1,620,000	20,880,000	1,620,000	7.20
<b>290</b>	<b>SERVICIOS DE CAPACITACION Y ADIESTRAMIENTO</b>	<b>3,376,000</b>	<b>3,000,000</b>	<b>376,000</b>	<b>0</b>	<b>376,000</b>	<b>0</b>	<b>0.00</b>
200.290.291.30.001.	Capacitación del Personal del Estado	3,376,000	3,000,000	376,000	0	376,000	0	0.00
<b>42103</b>	<b>BIENES DE CONSUMO E INSUMOS</b>	<b>681,676,299</b>	<b>208,573,287</b>	<b>890,249,586</b>	<b>78,662,957</b>	<b>811,586,629</b>	<b>78,662,957</b>	<b>8.84</b>
<b>4210310</b>	<b>PRODUCTOS ALIMENTICIOS</b>	<b>20,400,000</b>	<b>0</b>	<b>20,400,000</b>	<b>1,920,100</b>	<b>18,479,900</b>	<b>1,920,100</b>	<b>9.41</b>
300.310.311.030.001.	Alimentos para Personas	20,400,000	0	20,400,000	1,920,100	18,479,900	1,920,100	9.41
<b>4210320</b>	<b>TEXTILES Y VESTUARIOS</b>	<b>26,250,000</b>	<b>4,500,000</b>	<b>21,750,000</b>	<b>0</b>	<b>21,750,000</b>	<b>0</b>	<b>0.00</b>
300.320.323.030.001.	Confecciones Textiles	22,750,000	4,500,000	18,250,000	0	18,250,000	0	0.00
300.320.324.030.001.	Calzados	3,500,000	0	3,500,000	0	3,500,000	0	0.00
<b>4210330</b>	<b>PRODUCTOS DE PAPEL, CARTON E IMPRESOS</b>	<b>59,680,000</b>	<b>10,000,000</b>	<b>49,680,000</b>	<b>6,480,000</b>	<b>43,200,000</b>	<b>6,480,000</b>	<b>13.04</b>
300.330.331.030.001.	Productos de Papel y Cartón	14,550,000	5,000,000	9,550,000	0	9,550,000	0	0.00
300.330.333.030.001.	Productos de Artes Gráficas	43,000,000	5,000,000	38,000,000	6,480,000	31,520,000	6,480,000	17.05
300.330.334.030.001.	Productos de Papel	130,000	0	130,000	0	130,000	0	0.00
300.330.339.030.001.	Productos de Papel, Cartón e Impresos, Varios	2,000,000	0	2,000,000	0	2,000,000	0	0.00
<b>340</b>	<b>BIENES DE CONSUMO DE OFICINAS E INSUMOS</b>	<b>41,520,000</b>	<b>39,440,000</b>	<b>80,960,000</b>	<b>6,808,950</b>	<b>74,151,050</b>	<b>6,808,950</b>	<b>8.41</b>
300.340.341.030.001.	Elementos de Limpieza	10,200,000	0	10,200,000	1,635,000	8,565,000	1,635,000	16.03
300.340.342.030.001.	Útiles de Escritorio, Oficina y Enseres	31,320,000	22,000,000	53,320,000	2,907,600	50,412,400	2,907,600	5.45
300.340.343.030.001.	Útiles y Materiales Eléctricos	0	8,800,000	8,800,000	0	8,800,000	0	0.00
300.340.346.030.001.	Repuestos y Accesorios Menores	0	8,640,000	8,640,000	2,266,350	6,373,650	2,266,350	26.23
<b>350</b>	<b>PROD. E INSTRUMENTOS QUIMICOS Y MEDICINALES</b>	<b>16,080,000</b>	<b>4,000,000</b>	<b>12,080,000</b>	<b>0</b>	<b>12,080,000</b>	<b>0</b>	<b>0.00</b>
300.350.354.030.001.	Insecticidas, Fumigantes y Otros	7,680,000	4,000,000	3,680,000	0	3,680,000	0	0.00
300.350.355.030.001.	Tintas, Pinturas y Colorantes	8,400,000	0	8,400,000	0	8,400,000	0	0.00
<b>360</b>	<b>COMBUSTIBLES Y LUBRICANTES</b>	<b>357,326,299</b>	<b>212,623,287</b>	<b>569,949,586</b>	<b>58,650,407</b>	<b>511,299,179</b>	<b>58,650,407</b>	<b>10.29</b>
300.360.361.030.001.	Combustibles	88,270,092	46,000,000	42,270,092	0	42,270,092	0	0.00
300.360.361.030.011.	Combustibles (Royalties)	260,256,207	249,123,287	509,379,494	57,428,407	451,951,087	57,428,407	11.27
300.360.362.030.001.	Lubricantes	4,800,000	9,500,000	14,300,000	1,222,000	13,078,000	1,222,000	8.55



300.360.362.030.011.	Lubricantes (Royalties)	4,000,000	0	4,000,000	0	4,000,000	0	0.00
<b>390</b>	<b>OTROS BIENES DE CONSUMO</b>	<b>160,420,000</b>	<b>24,990,000</b>	<b>135,430,000</b>	<b>4,803,500</b>	<b>130,626,500</b>	<b>4,803,500</b>	<b>3.55</b>
300.390.392.030.001.	Cubiertas y Cámaras de Aire	5,020,000	31,000,000	36,020,000	0	36,020,000	0	0.00
300.390.392.030.011.	Cubiertas y Cámaras de Aire (Royalties)	40,000,000	8,000,000	48,000,000	0	48,000,000	0	0.00
300.390.394.030.001.	Herramientas Menores	11,800,000	7,800,000	4,000,000	964,500	3,035,500	964,500	24.11
300.390.395.030.001.	Materiales para Seguridad y Adiestramiento	3,200,000	2,100,000	5,300,000	227,500	5,072,500	227,500	4.29
300.390.396.030.001.	Artículos de Plástico	0	2,800,000	2,800,000	0	2,800,000	0	0.00
300.390.397.030.001.	Productos e Insumos Metálicos	18,800,000	10,150,000	8,650,000	0	8,650,000	0	0.00
300.390.398.030.001.	Productos e Insumos No Metálicos	18,800,000	11,000,000	7,800,000	3,149,310	4,650,690	3,149,310	40.38
300.390.399.030.001.	Bienes de Consumo Varios	62,800,000	39,940,000	22,860,000	462,190	22,397,810	462,190	2.02
<b>800</b>	<b>TRANSFERENCIAS</b>	<b>3,298,735,393</b>	<b>169,510,231</b>	<b>3,468,295,624</b>	<b>331,188,102</b>	<b>3,137,107,522</b>	<b>331,188,102</b>	<b>9.55</b>
<b>810</b>	<b>TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO</b>	<b>1,119,503,750</b>	<b>0</b>	<b>1,119,503,750</b>	<b>0</b>	<b>1,119,503,750</b>	<b>0</b>	<b>0.00</b>
800.830.833.30.001.	Transferencias a Municipalidades (Menores Recursos)	480,000,000	0	480,000,000	0	480,000,000	0	0.00
800.830.834.30.001.	Transferencia al Gobierno Departamental	480,000,000	0	480,000,000	0	480,000,000	0	0.00
800.830.836.30.001.	Transferencia a Organizaciones Municipales	94,753,750	0	94,753,750	0	94,753,750	0	0.00
800.830.839.30.001.	Otras Transferencias Corrientes del Sector Publico Privado	64,750,000	0	64,750,000	0	64,750,000	0	0.00
<b>840</b>	<b>TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>2,179,281,643</b>	<b>169,510,231</b>	<b>2,348,791,874</b>	<b>331,188,102</b>	<b>2,017,603,772</b>	<b>331,188,102</b>	<b>14.10</b>
800.840.841.030.001.	Becas	200,000,000	0	200,000,000	22,940,000	177,060,000	22,940,000	11.47
800.840.848.010.001.	Transferencia complemento nutricional a escuelas publicas	0	411,037,055	411,037,055	174,681,412	236,355,643	174,681,412	42.50
800.840.842.030.001.	Aporte a entidades educativas sin fines de lucro	1,331,856,440	0	1,331,856,440	120,545,000	1,211,311,440	120,545,000	9.05
800.840.848.030.003.	Transferencia complemento nutricional a escuelas	413,825,203	241,526,824	172,298,379	0	172,298,379	0	0.00
800.840.846.030.007	Subsidio y Asistencia Social a Personal y Familias del Sector Privado	120,000,000	0	120,000,000	13,021,690	106,978,310	13,021,690	10.85
800.840.846.030.001.	Subsidio y Asistencia Social a Personal y Familias del Sector Privado	37,600,000	0	37,600,000	0	37,600,000	0	0.00
800.840.849.030.701.	Otras Transferencias Corrientes (OPACI)	76,000,000	0	76,000,000	0	76,000,000	0	0.00
<b>900</b>	<b>OTROS GASTOS</b>	<b>14,580,249</b>	<b>110,791,353</b>	<b>125,371,602</b>	<b>0</b>	<b>125,371,602</b>	<b>0</b>	<b>0.00</b>
<b>900.910</b>	<b>PAGO DE IMPUESTOS, TASAS Y GASTOS JUDICIALES</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0.00</b>
900.910.919.30.001	Impuestos, Tasas y Gastos Judiciales Varios	1,500,000	0	1,500,000	0	1,500,000	0	0.00
<b>920</b>	<b>DEVOLUCION DE IMPUESTOS Y OTROS INGRESOS NO TRIBUTARIOS</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0.00</b>
900.910.929.30.001	Devoluciones Varias	3,000,000	0	3,000,000	0	3,000,000	0	0.00
<b>960</b>	<b>DEUDAS PENDIENTES DE PAGO DE GASTOS CORRIENTES DE EJERCICIOS ANTERIORES</b>	<b>10,080,249</b>	<b>110,791,353</b>	<b>120,871,602</b>	<b>0</b>	<b>120,871,602</b>	<b>0</b>	<b>0.00</b>
900.960.961.30.001	Servicios Personales	9,688,500	0	9,688,500	0	9,688,500	0	0.00
900.960.961.30.011	Servicios Personales (Royalties)	391,749	0	391,749	0	391,749	0	0.00
900.960.962.30.001	Servicios No Personales	0	8,863,077	8,863,077	0	8,863,077	0	0.00
900.960.963.30.001	Bienes de Consumo	0	57,381,824	57,381,824	0	57,381,824	0	0.00
900.960.965.30.001	Transferencias	0	44,546,452	44,546,452	0	44,546,452	0	0.00
<b>400</b>	<b>GASTOS DE CAPITAL</b>	<b>0</b>	<b>7,400,000</b>	<b>7,400,000</b>	<b>3,800,000</b>	<b>3,600,000</b>	<b>3,800,000</b>	<b>51.35</b>
<b>400</b>	<b>BIENES DE CAMBIO</b>	<b>0</b>	<b>7,400,000</b>	<b>7,400,000</b>	<b>3,800,000</b>	<b>3,600,000</b>	<b>3,800,000</b>	<b>51.35</b>



<b>400.450.450</b>	<b>TIERRAS TERRENOS Y EDIFICACIONES</b>	<b>0</b>	<b>7,400,000</b>	<b>7,400,000</b>	<b>3,800,000</b>	<b>3,600,000</b>	<b>3,800,000</b>	51.35
400.450.458.30.001	Mensura y Otros Gastos	0	7,400,000	7,400,000	3,800,000	3,600,000	3,800,000	51.35
<b>500</b>	<b>INVERSION FISICA</b>	<b>5,079,274,491</b>	<b>2,900,869,353</b>	<b>7,980,143,844</b>	<b>1,174,965,790</b>	<b>6,805,178,054</b>	<b>1,174,965,790</b>	14.72
<b>500.520</b>	<b>CONSTRUCCIONES</b>	<b>4,022,583,672</b>	<b>2,640,669,353</b>	<b>6,663,253,025</b>	<b>1,112,867,790</b>	<b>5,550,385,235</b>	<b>1,112,867,790</b>	16.70
500.520.522.30.011	Construcciones de obras de uso Institucional (Royalties)	400,000,000	1,415,127,379	1,815,127,379	0	1,815,127,379	0	0.00
500.520.521.30.011	Construcciones de obras de uso Público (Royalties)	1,898,655,000	-59,188,823	1,839,466,177	850,560,265	988,905,912	850,560,265	46.24
500.520.522.30.001	Construcciones de obras de uso Institucional	0	601,100,000	601,100,000	50,000,000	551,100,000	50,000,000	8.32
500.520.521.30.001	Construcciones de obras de uso publico	1,134,220,000	-379,279,206	754,940,794	0	754,940,794	0	0.00
500.520.522.30.003	Construcciones de obras de uso Institucional (Fonacide)	589,708,672	19,060,843	608,769,515	0	608,769,515	0	0.00
500.520.521.30.092	Construcciones de obras de uso Público (FONAE)	0	284,760,073	284,760,073	0	284,760,073	0	0.00
500.520.522.30.092	Construcciones de obras de uso Institucional (FONAE)	0	759,089,087	759,089,087	212,307,525	546,781,562	212,307,525	27.97
<b>500.530</b>	<b>ADQUISICION DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN</b>	<b>321,000,000</b>	<b>234,100,000</b>	<b>555,100,000</b>	<b>0</b>	<b>555,100,000</b>	<b>0</b>	0.00
500.530.532.30.001	Maquinarias y equipos agropecuarios e industriales	0	4,100,000	4,100,000	0	4,100,000	0	0.00
500.530.536.30.011	Equipos de Comunicaciones y Señalamiento (Royalties)	0	160,000,000	160,000,000	0	160,000,000	0	0.00
500.530.537.30.011	Equipos de Transporte (Royalties)	71,000,000	0	71,000,000	0	71,000,000	0	0.00
500.530.537.30.001	Equipos de Transporte	250,000,000	70,000,000	320,000,000	0	320,000,000	0	0.00
<b>500.540</b>	<b>ADQUISICION DE EQUIPOS DE OFICINA Y COMPUTACION</b>	<b>408,508,821</b>	<b>-40,000,000</b>	<b>368,508,821</b>	<b>0</b>	<b>368,508,821</b>	<b>0</b>	0.00
500.540.541.30.001	Adquisición de Muebles y Enseres	0	1,000,000	1,000,000	0	1,000,000	0	0.00
500.540.541.30.011	Adquisición de Muebles y Enseres (Royalties)	12,625,352	0	12,625,352	0	12,625,352	0	0.00
500.540.543.30.011	Adquisición de Equipos de Computación (Royalties)	15,000,000	0	15,000,000	0	15,000,000	0	0.00
500.540.543.30.001	Adquisición de Equipos de Computación	5,000,000	29,000,000	34,000,000	0	34,000,000	0	0.00
500.540.541.30.092	Adquisición de Muebles y Enseres (FONAE)	0	305,883,469	305,883,469	0	305,883,469	0	0.00
<b>500.570</b>	<b>ADQUISICION DE ACTIVOS INTANGIBLES</b>	<b>11,181,998</b>	<b>0</b>	<b>11,181,998</b>	<b>0</b>	<b>11,181,998</b>	<b>0</b>	0.00
500.570.579.30.011	Activos Intangibles (Royalties)	11,181,998	0	11,181,998	0	11,181,998	0	0.00
<b>500.580</b>	<b>ESTUDIOS DE PROYECTOS DE INVERSION</b>	<b>56,000,000</b>	<b>18,100,000</b>	<b>74,100,000</b>	<b>62,098,000</b>	<b>12,002,000</b>	<b>62,098,000</b>	83.80
500.580.589.30.001	Estudios de Proyectos de Inversión, Varios	56,000,000	18,100,000	74,100,000	62,098,000	12,002,000	62,098,000	83.80
<b>500.590</b>	<b>OTROS GASTOS DE INVERSION Y REPARACIONES MAYORS</b>	<b>260,000,000</b>	<b>48,000,000</b>	<b>308,000,000</b>	<b>0</b>	<b>308,000,000</b>	<b>0</b>	0.00
500.590.599.30.011	Otros gastos de inversion y reparaciones mayores (Royalties)	250,000,000	0	250,000,000	0	250,000,000	0	0.00
500.590.599.30.001	Otros gastos de inversion y reparaciones mayores	10,000,000	48,000,000	58,000,000	0	58,000,000	0	0.00
<b>800</b>	<b>TRANSFERENCIAS</b>	<b>404,551,729</b>	<b>231,853,884</b>	<b>636,405,613</b>	<b>10,000,000</b>	<b>626,405,613</b>	<b>10,000,000</b>	1.57
<b>800.870</b>	<b>TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO</b>	<b>404,551,729</b>	<b>231,853,884</b>	<b>636,405,613</b>	<b>10,000,000</b>	<b>626,405,613</b>	<b>10,000,000</b>	1.57
800.870.874.30.001	Transferencias de capital al sector privado	155,947,560	100,000,000	255,947,560	0	255,947,560	0	0.00
800.870.874.30.011	Transferencias de capital al sector privado (Royalties)	248,604,169	131,853,884	380,458,053	10,000,000	370,458,053	10,000,000	2.63
<b>900</b>	<b>OTROS GASTOS</b>	<b>0</b>	<b>383,828,086</b>	<b>383,828,086</b>	<b>0</b>	<b>383,828,086</b>	<b>0</b>	0.00
<b>900.980</b>	<b>DEUDAS PENDIENTES DE PAGO DE GASTOS DE CAPITAL DE</b>	<b>0</b>	<b>383,828,086</b>	<b>383,828,086</b>	<b>0</b>	<b>383,828,086</b>	<b>0</b>	0.00
	<b>EJERCICIOS ANTERIORES</b>							
900.980.985.30.011	Inversión Física (Royalties)	0	383,828,086	383,828,086	0	383,828,086	0	0,00

